Malla Reddy Engineering College (Autonomous)

The Budget utilizationed by various departments / sections in the Academic Year 2019-20 till Sep 30 (Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Admission Fee	51,335	34,223	68,446	51,335	68,446	17,112	17,112	17,112								**3,25,120**
2	Advertisement Charges														24,76,325		**24,76,325**
3	Affiliation Fee	6,18,228	4,12,152	8,24,304	6,18,228	8,24,304	2,06,076	2,06,076	2,06,076								**39,15,444**
4	Annual Maitenance Charges	15849.6	13,040	19,870	17,948	12,850	8,896	20,719	8,326	23,608			1,200				**1,42,308**
5	Audit Fee														28,320		**28,320**
6	Bank Charges and Interest														19,162		**19,162**
7	Building Maintenance	42,925	28,617	57,233	42,925	57,233	14,308	14,308	14,308	71,541	14,308	14,308	28,617	14,308	14,308	14,308	**4,43,556**
8	College functions & celebrations	6944	3,086	9,258	6,944	9,258	2,321	1,660	1,543	12,905							**53,920**
9	Common Service Fee	5,34,300	3,56,200	7,12,400	5,34,300	7,12,400	1,78,100	1,78,100	1,78,100	8,90,500							**42,74,400**
10	Computer Maintenance	79588	1,20,604	1,45,350	2,39,572	6,97,104	1,21,061	57,666	34,207	1,14,339							**16,09,490**
11	Conveyance Charges	2,454	1,636	3,272	2,454	3,272	818	818	818	4,090	818	818	1,636	818	818	818	**25,356**
12	Electricity Charges	1,57,610	1,05,073	2,10,147	1,57,610	2,10,147	52,537	52,537	52,537	2,62,683	52,537	52,537	1,05,073	52,537	52,537	52,537	**16,28,637**
13	ESI Contribution	9,215	6,143	12,286	9,215	12,286	3,072	3,072	3,072	15,358	3,072	3,072	6,143	3,072	3,072		**92,147**
14	Exam Remuneration	5,43,202	3,62,135	7,24,269	5,43,202	7,24,269	1,81,067	1,81,068	1,81,067	9,05,336							**43,45,615**
15	Faculty Development Program	9,589	8,335	15,250	9,508	16,616	9,269	6,066	10,386	15,926		2,800					**1,03,746**
16	Garden Maintanance														84,080		**84,080**
17	Honorarium for Staff	36,312	16,148	50,270	37,642	47,738	11,830	8,034	7,734	85,090		800					**3,01,600**
18	Inspection Fee														52,016		**52,016**
19	Journals & Periodicals										13,99,633						**13,99,633**
20	Lab Maintenance	1,10,344	96,280	1,12,062	89,426	1,12,406	30,154	63,892	16,938	2,99,607							**9,31,110**
21	Library Maintenance										1,70,400						**1,70,400**
22	Meetings and Seminars	51,574	31,899	52,051	40,086	47,314	18,513	20,729	19,533	1,42,363							**4,24,061**
23	Membership & Subscription	1,15,453	76,969	1,53,937	1,15,453	1,53,937	38,484	38,484	38,484	1,92,422							**9,23,624**
24	News Paper & Periodicals										1,77,464						**1,77,464**
25	Office Maintenance														2,56,990		**2,56,990**
26	PF Contribution Employer														20,55,061		**20,55,061**
27	Postage & Courier														1,480		**1,480**
28	Printing & Stationary	1,81,522	1,21,014	2,42,029	1,81,522	2,42,029	60,507	60,507	60,507	3,02,536	60,507	60,507	1,21,014	60,507	60,507	60,507	**18,75,723**
29	Rates & Taxes														1,12,23,846		**1,12,23,846**
30	R & D Expenses	7,73,578	13,09,811	8,45,972	8,68,833	10,46,443	2,51,678	1,79,868	93,210	9,11,263							**62,80,655**
31	Seed Money	1,50,309	84,350	1,64,747	1,55,267	67,224	23,556	29,438	11,854	1,27,496						10,560	**8,24,800**
32	Repairs & Maintenance	20,827	13,885	27,769	20,827	27,769	6,942	6,942	6,942	34,712	6,942	6,942	13,885	6,942	6,942	6,942	**2,15,214**
33	Salaries	2,51,17,531	1,67,45,021	3,34,90,041	2,51,17,531	3,34,90,041	83,72,510	83,72,510	83,72,510	4,18,62,551	16,74,502	8,37,251		8,37,251	21,38,153		**20,64,27,404**
34	Security Services														5,91,701		**5,91,701**
35	Staff Ratification Fee														2,46,400		**2,46,400**
36	Staff welfare	33,374	1,10,590	98,893	55,578	58,294	27,314	29,918	20,497	1,29,353							**5,63,810**
37	Student development expenses	12,854	7,329	17,747	14,530	18,828	7,743	9,222	7,814	9,090							**1,05,158**
38	Student welfare expenses	63,168	4,16,185	70,012	77,907	57,566	24,257	37,102	41,666	79,194							**8,67,056**
39	Telephone Charges														40,799		**40,799**
40	Training and Placement													20,61,162			**20,61,162**
41	Travelling Expenses														4,03,720		**4,03,720**
42	U G C Project Expenses															66,261	**66,261**
43	Vehicle Maintenance														1,17,03,242		**1,17,03,242**
44	Workshop													2,400			**2,400**
45	Depreciation														4,47,86,630		**4,47,86,630**
	Total	**2,87,38,083**	**2,04,80,724**	**3,81,27,618**	**2,90,07,842**	**3,87,17,776**	**96,68,125**	**95,95,845**	**94,05,243**	**4,64,91,964**	**35,60,183**	**9,79,035**	**2,77,568**	**30,38,997**	**7,62,46,110**	**2,11,933**	**31,45,47,045**

Principal

PRINCIPAL
Malla Reddy Engineering College
(Autonomous)
Maisammaguda, Dhulapally,
(Post Via Kompally), Sec'bad-500 100-

Malla Reddy Engineering College (Autonomous)

The Budget utilizationed by various departments / sections in the Academic Year 2019-20 till Sep 30 (Non - Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Land														13800000		**1,38,00,000**
2	Building & Civil Works	60,06,589	40,04,393	80,08,786	60,06,589	80,08,786	20,02,196	20,02,196	20,02,196	1,00,10,982	20,02,196	20,02,196	40,04,393	20,02,196	20,02,196	20,02,196	**6,20,68,088**
3	Computers and Softwares	1,70,482	0	2,51,150	2,92,561	1,15,76,956	3,93,555	1,06,995	1,10,771	3,74,952	0	0	0	2,51,773			**1,35,29,194**
4	Furniture & Fixtures	2,78,407	1,85,605	3,71,210	2,78,407	3,71,210	92,802	92,802	92,802	4,64,012	92,802	92,802	1,85,605	92,802	92,802	92,802	**28,76,876**
5	Library Books										9,04,079						**9,04,079**
6	Lab Equipment	2,61,217	1,22,983	3,37,262	3,47,624	2,63,843	2,00,281	3,09,053	22,954	15,19,375	0	1,12,000					**34,96,592**
7	Office Equipment	4,68,900	3,12,600	6,25,199	4,68,900	6,25,199	1,56,300	1,56,300	1,56,300	7,81,499	1,56,300	1,56,300	3,12,600	1,56,300	1,56,300	1,56,300	**48,45,296**
8	Sports & Musicals											1,24,604					**1,24,604**
9	Vehicles														2,71,17,406		**2,71,17,406**
	Total	**71,85,595**	**46,25,581**	**95,93,607**	**73,94,081**	**2,08,45,994**	**28,45,135**	**26,67,347**	**23,85,024**	**1,31,50,821**	**31,55,378**	**24,87,903**	**45,02,597**	**25,03,072**	**4,31,68,704**	**22,51,298**	**12,87,62,135**

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Malla Reddy Engineering College

The Budget utilizationed by various departments / sections in the Academic Year 2019-20 till Sep 30 (Both Recurring and Non Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Total Recurring Exps.	2,87,38,083	2,04,80,724	3,81,27,618	2,90,07,842	3,87,17,776	96,68,125	95,95,845	94,05,243	4,64,91,964	35,60,183	9,79,035	2,77,568	30,38,997	7,62,46,110	2,11,933	**31,45,47,045**
2	Total Non-Recurring Exps.	71,85,595	46,25,581	95,93,607	73,94,081	2,08,45,994	28,45,135	26,67,347	23,85,024	1,31,50,821	31,55,378	24,87,903	45,02,597	25,03,072	4,31,68,704	22,51,298	**12,87,62,135**
	Grand Total	**3,59,23,677**	**2,51,06,305**	**4,77,21,225**	**3,64,01,923**	**5,95,63,770**	**1,25,13,260**	**1,22,63,192**	**1,17,90,266**	**5,96,42,785**	**67,15,561**	**34,66,938**	**47,80,165**	**55,42,068**	**11,94,14,814**	**24,63,232**	**44,33,09,180**

Total Recurring Exps. **RS 31,45,47,045 /-**
Total Non-Recurring Exps. **RS 12,87,62,135 /-**
Grand Total **RS 44,33,09,180 /-**

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